

22 August 2024

WINCHESTER CITY COUNCIL – WINCHESTER TOWN FORUM WORK PROGRAMME 2024/25

	Item	Lead Officer	Date for Committee	Date for Cabinet
1	Update from Stagecoach (Verbal Update)	Andy Hickman	12 Sep 2024	
2	Winchester Town Account Financial Planning 2024/25 (WTF331)	Darren Kennedy	12 Sep 2024	
3	Town Forum Informal Group Appointments and Work Programme for 2024/25 (WTF330)	Claire Buchanan	12 Sep 2024	
4	Budget Review: Open Spaces and Grounds Maintenance - IDV Contract - Proposals (item tbc)	Andy Hickman	11 Nov 2024	
5	Budget Review: Cemeteries - Proposals (item tbc)	Karen Vincent	11 Nov 2024	
6	Town Forum Grants Programme Update	Steve Lincoln	11 Nov 2024	
7	Winchester Town Account Medium Term Financial Position (Draft Budget Options)	Darren Kennedy	11 Nov 2024	
8	Winchester Town Account Budget for 2025/26 (to be recommended to Cabinet)	Darren Kennedy	23 Jan 2025	